

**Seven County Infrastructure Coalition Projects  
As of Expenses Approved at 7-16-21 Board Meeting**

Year	Project			
		Project Cost	Spent	Remaining
2017	Petroleum Pipeline Study - <b>CLOSED</b>	\$ 1,200,000.00	\$ 1,199,877.52	\$ -
2018	Daggett/Uintah Counties Master Trails Plan- <b>CLOSED</b>	\$ 200,000.00	\$ 200,000.00	\$ -
2015	General Grant - <b>CLOSED</b>	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
2016	Book Cliffs - <b>CLOSED</b>	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
2019	Eastern Utah Regional Connection	\$ 3,200,000.00	\$ 442,488.71	\$ 2,757,511.29
2019	Planning, Administrative, Operating	\$ 1,500,000.00	\$ 1,047,166.68	\$ 452,833.32
2019	Research Center	\$ 1,000,000.00	\$ 227,683.42	\$ 772,316.58
2019	Uinta Rail Line - Phases 1 & 2	\$ 27,900,000.00	\$ 23,614,388.58	\$ 4,285,611.42
2021	Duchesne County Funding	\$ 35,000.00	\$ 35,000.00	\$ -
2021	Uintah County Funding	\$ 35,000.00	\$ 32,112.46	\$ 2,887.54

**Additional information provided for board members  
Project is part of the Planning, Administrative, Operating Grant:**

Year	Project			
		Project Cost	Spent	Remaining
2021	Daggett County	\$ 50,000.00	\$ -	\$ 50,000.00

**Seven County Infrastructure Coalition Projects Not on Balance Sheet  
In Total As of May 31, 2021**

<b>Asset</b>			
	<b>4/30/2021 Balance</b>	<b>Adjustment</b>	<b>5/31/2021 Balance</b>
Daggett Master Trails Plan	\$ 200,000.00	\$ -	\$ 200,000.00
Rights-of-way Options	\$ 115,680.00	\$ -	\$ 115,680.00
Work-in-Progress Research Center	\$ 357,524.81	\$ 23,751.25	\$ 381,276.06
I-70 Transport	\$ 1,000,000.00		\$ 1,000,000.00
Work-in-Progress Uinta Rail Phases 1 & 2	\$ 22,980,144.29	\$ 347,740.40	\$ 23,327,884.69
Work-in-Progress Eastern Utah Regional Connect EIS	\$ 539,946.91		\$ 539,946.91

<NOTE> For Informational Purposes Only