## Seven County Infrastructure Coalition Projects As of Expenses Approved at 12-20-19 Board Meeting

| Year | Project   | P  | Project Cost  |    | Spent        |    | Remaining     |  |
|------|---|----|---------------|----|--------------|----|---------------|--|
| 2017 | Petroleum Pipeline Study - CLOSED                 | \$ | 1,200,000.00  | \$ | 1,199,877.52 | \$ | -             |  |
| 2018 | Daggett/Uintah Counties Master Trails Plan-CLOSED | \$ | 200,000.00    | \$ | 200,000.00   | \$ | -             |  |
| 2015 | General Grant - CLOSED                            | \$ | 5,000,000.00  | \$ | 5,000,000.00 | \$ |               |  |
|      |   |    |               |    |              |    |               |  |
| 2016 | Book Cliffs                                       | \$ | 1,000,000.00  | \$ | 866,115.22   | \$ | 133,884.78    |  |
| 2019 | Book Cliffs - Legislature/UDOT Funding            | \$ | 3,200,000.00  | \$ | (51,018.93)  | \$ | 3,251,018.93  |  |
| 2019 | Planning, Administrative, Operating - Phase 2     | \$ | 750,000.00    | \$ | 144,021.80   | \$ | 605,978.20    |  |
| 2019 | Uinta Rail Line - Milestone 1                     | \$ | 6,500,000.00  | \$ | 6,253,286.64 | \$ | 246,713.36    |  |
| 2019 | Research Center                                   | \$ | 1,000,000.00  | \$ | 4,483.33     | \$ | 995,516.67    |  |
| 2019 | Uinta Rail Line - Phase 2                         | \$ | 21,400,000.00 | \$ | 3,569,539.40 | \$ | 17,830,460.60 |  |
|      |   |    |               |    |              |    |               |  |