

**Seven County Infrastructure Coalition Projects
As of Expenses Approved at 2-18-22 Board Meeting**

Year	Project			
		Project Cost	Spent	Remaining
2017	Petroleum Pipeline Study - CLOSED	\$ 1,200,000.00	\$ 1,199,877.52	\$ -
2018	Daggett/Uintah Counties Master Trails Plan- CLOSED	\$ 200,000.00	\$ 200,000.00	\$ -
2015	General Grant - CLOSED	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
2016	Book Cliffs - CLOSED	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
2019	Eastern Utah Regional Connection	\$ 3,200,000.00	\$ 543,636.37	\$ 2,656,363.63
2019	Planning, Administrative, Operating	\$ 1,500,000.00	\$ 1,430,833.39	\$ 69,166.61
2019	Research Center	\$ 1,000,000.00	\$ 333,856.83	\$ 666,143.17
2019	Uinta Rail Line - Phases 1 & 2	\$ 27,900,000.00	\$ 24,853,339.93	\$ 3,046,660.07
2021	Duchesne County Funding	\$ 35,000.00	\$ 35,000.00	\$ -
2021	Uintah County Funding	\$ 35,000.00	\$ 35,000.00	\$ -

Additional information provided for board members
Project is part of the Planning, Administrative, Operating Grant:

Year	Project			
		Project Cost	Spent	Remaining
2021	Daggett County	\$ 50,000.00	\$ 50,000.00	\$ -

**Seven County Infrastructure Coalition Projects Not on Balance Sheet
In Total As of December 31, 2021**

Asset			
	11/30/2021 Balance	Adjustment	12/31/2021 Balance
Daggett Master Trails Plan	\$ 200,000.00	\$ -	\$ 200,000.00
Rights-of-way Options	\$ 115,680.00	\$ -	\$ 115,680.00
Work-in-Progress Research Center	\$ 507,837.63	\$ 17,178.34	\$ 525,015.97
I-70 Transport	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Work-in-Progress Uinta Rail Phases 1 & 2	\$ 24,724,065.84	\$ 140,661.92	\$ 24,864,727.76
Work-in-Progress Eastern Utah Regional Connect EIS	\$ 641,836.91	\$ 57,295.00	\$ 699,131.91

<NOTE> For Informational Purposes Only