

**Seven County Infrastructure Coalition Projects  
As of Expenses Approved at 10-22-21 Board Meeting**

Year	Project			
		Project Cost	Spent	Remaining
2017	Petroleum Pipeline Study - <b>CLOSED</b>	\$ 1,200,000.00	\$ 1,199,877.52	\$ -
2018	Daggett/Uintah Counties Master Trails Plan- <b>CLOSED</b>	\$ 200,000.00	\$ 200,000.00	\$ -
2015	General Grant - <b>CLOSED</b>	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
2016	Book Cliffs - <b>CLOSED</b>	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
2019	Eastern Utah Regional Connection	\$ 3,200,000.00	\$ 470,680.59	\$ 2,729,319.41
2019	Planning, Administrative, Operating	\$ 1,500,000.00	\$ 1,270,039.08	\$ 229,960.92
2019	Research Center	\$ 1,000,000.00	\$ 289,039.74	\$ 710,960.26
2019	Uinta Rail Line - Phases 1 & 2	\$ 27,900,000.00	\$ 24,369,585.20	\$ 3,530,414.80
2021	Duchesne County Funding	\$ 35,000.00	\$ 35,000.00	\$ -
2021	Uintah County Funding	\$ 35,000.00	\$ 35,000.00	\$ -

Additional information provided for board members  
Project is part of the Planning, Administrative, Operating Grant:

Year	Project			
		Project Cost	Spent	Remaining
2021	Daggett County	\$ 50,000.00	\$ 50,000.00	\$ -

**Seven County Infrastructure Coalition Projects Not on Balance Sheet  
In Total As of August 31, 2021**

Asset			
	7/31/2021 Balance	Adjustment	8/31/2021 Balance
Daggett Master Trails Plan	\$ 200,000.00	\$ -	\$ 200,000.00
Rights-of-way Options	\$ 115,680.00	\$ -	\$ 115,680.00
Work-in-Progress Research Center	\$ 418,560.90	\$ 648.84	\$ 419,209.74
I-70 Transport	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Work-in-Progress Uinta Rail Phases 1 & 2	\$ 24,042,915.45	\$ 200,344.07	\$ 24,243,259.52
Work-in-Progress Eastern Utah Regional Connect EIS	\$ 539,946.91	\$ -	\$ 539,946.91

<NOTE> For Informational Purposes Only