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COALITION PROGRESS SUMMARY

November 2017 Board Meeting

Date: November 2, 2017

From: Brian Barton, Michael Hawley, Daniel Hawley

Below is a summary of Coalition projects and progress made over the past month along with focus areas moving forward through November with each project. Upcoming tasks and estimated budgets are for the next month based on anticipated tasks. Budget amounts may change based on dynamic project needs and requests.

SEVIER COUNTY PLANNING | 1701-188

Data gathering has been a key focus area for this project. Over the past month we have been working to gather data from state, regional, and some national databases. We have been working to update the website and put information online to be made available to both the public and Coalition Board. We have been working to schedule a meeting with the county commissioners to review the data gathered and also to review the list of project concepts located within Sevier County. These projects include:

1. Salina to Levan rail line
2. Wolverine Oil Pipeline
3. Scipio to Salina Natural Gas Line
4. Pozzolin Mining

Upcoming Tasks—

- Schedule a meeting with the county to discuss all data gathered for the county
- Review potential project concepts to determine which projects would be beneficial for further analysis through the decision and ranking matrix and feasibility summaries

Estimated Budget <\$5,000

PETROLEUM PIPELINE | 1610-304

We have been working through the BLM's comments on the Plan of Development (POD). We have worked in GIS to verify data and numbers and have been researching through information provided by Gary Holt with TMI. Building relationships with potential funding partners has been a recent focus. We have been holding a weekly coordination call with Marc Eckels, Gary Holt, Harris Group, and Jones and DeMille Engineering (JDE) to discuss project scope, schedule, and review budget. A "Purpose and Need" statement review for the project was held this past week as part of updating the POD after the BLM review.

Upcoming Tasks—

- Review the POD with Gary Holt and team members and provide updates
- Strategic discussions with potential financial partners
- Update the current project budget through October

Estimated Budget \$5,000

EASTERN UTAH REGIONAL CONNECTION | 1606-265

This is the new name of the SR-88 to I-70 Transportation Corridor. Work on this project has included developing a Request for Qualifications (RFQ), and developing a scope for the project. There have been coordination meetings regarding the project and review with the Uintah Transportation Special Service District. Two meetings have been held with the Civco team, including EPG and WSP/PB.

Upcoming Tasks—

- Attend project team meetings
- Provide input and guidance regarding purpose and need statements

Estimated Budget \$2,000

CATEGORY 8, ONGOING SERVICES | 1612-013

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases which have been worked on over the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix. We have been putting much of our efforts into updating the Coalition website to reflect new projects being reviewed by the Coalition such as the Craig Rail line, Ridge Road, and Upgrader Utilities project. Discussions on these projects are preliminary and more information is needed to perform an in-depth review of the projects.

One of our focuses with ongoing services has been to develop accessible tools providing the Coalition Board more detailed information for projects and aiding in developing additional projects. We have been also working with Cody Deeter with EFG Consulting to review the list of potential projects for the Coalition and work to determine potential revenue that would result from each project. This week we received information for Craig Rail and will update the documents to reflect the potential revenue and assumptions. Efforts over the next few weeks will be focused on the upgrader, oil pipeline and Ridge Road.

➤ **Craig Rail:**

An application for the Craig Rail line feasibility study has been submitted for funding through CIB and through the USDOT TIGER grant program. We attended a meeting with Moffat County commissioners, at their request, to introduce the concept in a public meeting. The mayor of Craig City was also present and offered financial support.

➤ **Upgrader:**

Our team has been working to understand the Upgrader Utilities situation. Uintah Advantage has very little technical information regarding rights-of-way. We are piecing it together to help the Board make educated decisions. The main focus over the next month will be to get the corridor surveyed by AeroGraphics.

➤ **CIB Coordination:**

Additionally, we held a meeting with CIB leadership in order to proactively clarify invoicing and reimbursement questions.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc.

Upcoming Tasks—

- Develop Coalition Board-accessible tools for more detailed information
- Update conceptual potential revenue assumptions for Upgrader, Craig Rail, Ridge Road.
- Coordination with Pam, Moffat County, and CIB regarding rail funding opportunities
- Financial feasibility reviews for oil pipeline and Ridge Road for potential revenue
- Aerial survey to beat the snow due to urgency to construct the north portion of the transmission power line in 2018 to serve an energy producer
- Ongoing general coordination with CIB staff

Estimated Budget \$60,000

We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economic development and infrastructure throughout its boundaries. Please feel free to contact us with any questions.

