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COALITION PROGRESS SUMMARY

February 2019 Board Meeting

Date: February 8, 2019

From: Brian Barton, PE; Michael Hawley, PE; Daniel Hawley, PE.

Below is a summary of Coalition projects and the exciting progress made over the past month along with focus areas moving forward through August 2018 with each project. Budget estimates are on a month basis.

LELAND BENCH UTILITIES | 1711-271

Right-of-way acquisition is underway. We have been working with several property owners along the route. The funding application to the Bureau of Water Resources has been updated with updated construction cost estimates and O&M estimates. It is ready to submit as soon as desired by the SCIC

A property survey has been undertaken at a key property along the corridor to verify available width of easement. The option agreement for Ouray Park Irrigation Company is still in the works.

This project will continue to be a primary focus over the next month.

Uinta Basin Rail Line | 1803-227

This project has been picking up with multiple portions of work moving forward. Meetings have been held with HDR regarding the overall project schedule and environmental schedule. These meetings have included preliminary discussions with ICF.

A meeting with the STB and ICF has been set up for early February which is set to include a site visit to look at routes that have been identified for the rail alignment. A primary purpose of the visit is to discuss the reasons for the routes that have been looked at.

The meeting scheduled with ICF will also include discussions of the Tribal coordination status, schedule, work plan, and communication protocol with these agencies throughout the project.

Project is a priority focus.

Upcoming Tasks—

- Determine Natural Gas Line Corridor and Alignment
 - Update project design criteria for each utility. Coordinate with Uintah Advantage for Demands
 - Transmission Power Decision
 - Ongoing Discussions with Tribe and other providers.
 - Consider withdrawal of CIB application for electrical power.
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 - Property survey
 - Submit for funding
 - OPIC Option Agreement
- Estimated Budget <\$7,000**

Upcoming Tasks—

- Meeting and Site Visit with STB/ICF
 - HDR Task Order 1 Scope
 - Ongoing Coordination with STB Staff
 - Coordination with CIB Staff
 - Route Alignment Evaluations
 - Tribal Coordination
 - Communication Protocol Plan
- Estimated Budget \$50,000**

EASTERN UTAH REGIONAL CONNECTION | 1606-265

Partnering meetings are ongoing. The project team continues to discuss public outreach efforts and strategies. The project timeline has been delayed a few months based on local needs.

Upcoming Tasks—

- Attend project team meetings
 - Strategic Planning
- Estimated Budget <\$1,000**

CATEGORY 8, ONGOING SERVICES | 1612-013

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases underway for the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix.

A preliminary meeting was held with Decision Lens personnel, JDE, and Eric Johnson to discuss benefits to the Coalition. Eric provided feedback about his concerns. Decision Lens is working to address Eric's concerns and we will work with them to set up another meeting to discuss.

We are working to update the layout and ease of access for the Coalition website to make it easier to scroll through and find information.

➤ **Daggett & Uintah Trails Plan:**

Ongoing technical coordination is anticipated with the project delivery team of Civco and Sunrise.

➤ **CIB Coordination:**

We are working to find ways to deliver information to CIB board members to keep them up to speed more efficiently. Project applications will be reviewed, discussed, and presented to the CIB in coming months.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc. Many meetings have been held with key producers, funding agencies, property owners, and other entities to accelerate the success of the Coalition's projects.

Upcoming Tasks—

- Ongoing Coalition Board tools update - \$1,000
 - Follow up with Decision Lens personnel and review. – 1,000
 - Update website project flow chart for rail and upgrader utilities projects. . - \$1,500
 - Ongoing general coordination with CIB staff - \$500
 - Website Updates – \$2,000
- Estimated Budget <\$6,000**

PETROLEUM PIPELINE | 1610-304

Work related to this project has slowed down. Any new information related 1to this project can be scheduled for review by project team consisting of Marc Eckels, TMI, Harris Group, and Jones & DeMille Engineering.

Upcoming Tasks—

- Discussions with Carbon & Duchesne Counties
- Estimated Budget <\$,000**

We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economies and infrastructure throughout its boundaries and beyond. Please feel free to contact us with any questions.

