



CORPORATE

1535 South 100 West
Richfield, UT 84701
435.896.8266

50 South Main, Suite 4
Manti, UT 84642
435.835.4540

1675 South Highway 10
Price, UT 84501
435.637.8266

45 South 200 West (45-13)
Roosevelt, UT 84066
435.722.8267

775 West 1200 North
Suite 200A
Springville, UT 84663
801.692.0219

435 East Tabernacle, Suite 302
St. George, UT 84770
435.986.3622

16 East 300 South
PO Box 577
Monticello, UT 84535
1.800.748.5275

38 West 100 North
Vernal, UT 84078
435.781.1988

COALITION PROGRESS SUMMARY

December 2018 Board Meeting

Date: December 14, 2018

From: Brian Barton, PE; Michael Hawley, PE; Daniel Hawley, PE.

Below is a summary of Coalition projects and the exciting progress made over the past month along with focus areas moving forward through August 2018 with each project. Budget estimates are on a month basis.

LELAND BENCH UTILITIES | 1711-271

Work on this project will include holding meetings with representatives from Ouray Park Irrigation Company and UWCD to discuss mitigation for the impacts of tying into the Cottonwood pipeline.

We believe we have arrived at a reasonable alternative that is a win-win for all parties involved. We are working with UWCD and OPIC to verify our assumptions and refine the cost of the proposed mitigation measures this month.

We have a meeting with OPIC on **January 8th** to present our proposal and mitigation efforts to the full OPIC board.

The goal is to execute an Option to Purchase Agreement within the next few months with OPIC with a sunset clause out 5 years so that we are ready to move quickly once Uintah Advantage has their funding.

This project will continue to be a primary focus over the next month.

Uinta Basin Rail Line | 1803-227

Updates on this project include preparation of draft RFPs for Strategic Communications consultant and Operations and Maintenance consultant.

We are working on conceptual alignment evaluations and will be working to coordinate our efforts with HDR on Task Order 1 scope of work and schedule. We have reached out to Aerial Companies and have received pricing for the topographic mapping of the corridors.

We are working on issuance of RFP for 3rd Party NEPA consultant to work with STB. Continued coordination with CIB staff will be necessary throughout this project regarding Milestone 1 scope of work and responses to the Zions Bank financial review.

Project is a priority focus.

Upcoming Tasks—

- Work on mitigation for impacts to OPIC
- Update project design criteria for each utility. Coordinate with Uintah Advantage for Demands
- Proposal meeting on January 8th, 2019 with OPIC.
- Ongoing Discussions with Tribe and other providers.

Estimated Budget \$10,000

Upcoming Tasks—

- Conceptual Alignment Evaluations
- HDR Task Order 1 Scope
- Ongoing Coordination with STB Staff
- Coordination with CIB Staff
- **Estimated Budget \$46,000**

EASTERN UTAH REGIONAL CONNECTION | 1606-265

Partnering meetings are ongoing. The project team continues to discuss public outreach efforts and strategies. The project timeline has been delayed a few months based on local needs.

Upcoming Tasks—

- Attend project team meetings
 - Strategic Planning
- Estimated Budget <\$1,000**

CATEGORY 8, ONGOING SERVICES | 1612-013

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases underway for the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix.

We have submitted information to Decision Lens showing all current projects and are awaiting their review. We will be following up with them on how this tool will better help the Coalition identify and prioritize potential and current projects. A presentation to the Board will be scheduled.

Ongoing website updates are in progress to provide more detailed information to the board and educate the public on projects and Coalition direction.

➤ **Daggett & Uintah Trails Plan:**

Ongoing technical coordination is anticipated with the project delivery team of Civco and Sunrise.

➤ **CIB Coordination:**

We are working to find ways to deliver information to CIB board members to keep them up to speed more efficiently. Project applications will be reviewed, discussed, and presented to the CIB in coming months.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc. Many meetings have been held with key producers, funding agencies, property owners, and other entities to accelerate the success of the Coalition's projects.

Upcoming Tasks—

- Ongoing Coalition Board tools update - \$1,000
 - Follow up with Decision Lens personnel and review. – 4,000
 - Update website project flow chart for rail and upgrader utilities projects. . - \$3,500
 - Coordinate conceptual potential revenue assumptions for various Coalition projects with Cody Deeter - \$2,000
 - Ongoing general coordination with CIB staff - \$500
- Estimated Budget <\$10,000**

PETROLEUM PIPELINE | 1610-304

Work related to this project has slowed down. Any new information related to this project can be scheduled for review by project team consisting of Marc Eckels, TMI, Harris Group, and Jones & DeMille Engineering.

This project appears to be getting additional focus and meetings were scheduled for early September to go over questions about the pipeline.

Upcoming Tasks—

- Discussions with Carbon & Duchesne Counties
- Estimated Budget <\$1,000**

We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economies and infrastructure throughout its boundaries and beyond. Please feel free to contact us with any questions.

