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COALITION PROGRESS SUMMARY
January 2018 Board Meeting

Date: January 8, 2018
From: Brian Barton, PE; Michael Hawley, PE; Daniel Hawley

Below is a summary of Coalition projects and progress made over the past month along with focus areas moving forward through November with each project. Significant progress was made on exciting projects.

SEVIER COUNTY PLANNING | 1701-188

The focus over the past month on this project has been to finish updating the GIS database and to work on training Sevier County representatives on how to best use the data and tools. The projection over the next few weeks is to update the GIS database with any remaining items. There are currently no projects currently being pursued by the Coalition in Sevier County. Any potential projects will be looked at with the Coalition project evaluation tools.

PETROLEUM PIPELINE | 1610-304

We are working to compile an executive summary to document the status of the technical processes. It appears that the urgency surrounding this project is subsiding. Weekly strategy meetings may be held with the project team to review schedule and any new information. This team consists of Marc Eckels, TMI, Harris Group and Jones and DeMille Engineering.

EASTERN UTAH REGIONAL CONNECTION | 1606-265

There have been coordination meetings regarding the project and review with the Uintah Transportation Special Service District. Two meetings have been held with the Civco team, including EPG and WSP/PB. We have assisted in compiling the project purpose and need.

SPECIALTY PRODUCT REFINERY UTILITIES | 1711-271

We have been focusing on the project right-of-way for the corridor to the refinery site over the past few weeks. We held and scheduled subsequent conference calls with USDA Rural Development regarding funding options for the project. The project will most likely need to be split up into three projects - one for the power utility, the other for the gas utility, and another for the water utility. We have scheduled new meetings to be held with Rural Development over the next couple of weeks to get further details on how they could possibly fund the project. Concept planning is underway to review scope, schedule, and cost for each of the three utilities.

We have worked to develop various maps for the different utilities and spoken with interested energy development partners who could become additional customers for the utilities.

This project will continue to be a primary focus over the next month.

Upcoming Tasks—

- Continue ongoing training with County employees regarding use of the collected data.
- Work with the county to identify any potential project concepts for the Coalition to consider

Estimated Budget \$3,500

Upcoming Tasks—

- Review the POD with Gary Holt and team members and provide updates
- Strategic discussions with potential financial partners
- Update the current project budget

Estimated Budget \$3,000

Upcoming Tasks—

- Attend project team meetings
- Provide input and guidance regarding purpose and need statements

Estimated Budget <\$1,000

Upcoming Tasks—

- Attend project team meetings and work on updating ROW map
- Meet with Rural Development directors to discuss potential funding sources for the utilities
- Conceptual power, water, natural gas delivery designs

Estimated Budget \$25,000

CATEGORY 8, ONGOING SERVICES | 1612-013

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases underway for the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix. We have been putting much of our efforts into updating the Coalition website to reflect new projects being reviewed by the Coalition such as the Uinta Basin Rail and Ridge Road. Discussions on these projects are preliminary and more information is needed to perform an in-depth review of the projects.

We have been working on updating the tools accessible from the website by the Board on an ongoing basis to ensure tools stay updated and information shown on the website. We have been continuing to work with Cody Deeter with EFG Consulting and with him have been focusing on potential revenues.

➤ **Ridge Road:**

Traffic count information has been gathered. Financial evaluations and discussion are underway to determine if there is a strong path forward for this critical corridor in Carbon County.

➤ **Uinta Basin Rail:**

An application for the Uinta Basin Rail feasibility study has been submitted for funding through CIB and through the USDOT TIGER grant program. We are holding discussions with producers and other potential project partners to determine project feasibility.

➤ **Daggett & Uintah Trails Plan:**

We developed an engineering RFQ for this project, which included a scope of work, estimated schedule, and selection criteria. Ongoing technical coordination is anticipated with the project delivery team of Civco and Sunrise.

➤ **CIB Coordination:**

We are working to find ways to deliver information to CIB board members to keep them up to speed more efficiently.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc. Many meetings have been held with key producers, funding agencies, property owners, and other entities in an effort to accelerate the success of the Coalition's projects.

Upcoming Tasks—

- Develop Coalition Board-accessible tools for more detailed information - \$6,500
- Update website project flow chart and individual project sites. - \$4,500
- Update conceptual potential revenue assumptions for Upgrader, Craig Rail, Ridge Road - \$3,500
- Review Hydrogen Production Plant in matrix - \$1,000
- Continued coordination with Cody Deeter regarding revenue potential for Ridge Road and Upgrader facility - \$2,500
- Coordination with Pam, Moffat County, and CIB regarding rail funding opportunities - \$2,500
- Financial feasibility reviews for oil pipeline and Ridge Road for potential revenue - \$2,500
- Ongoing general coordination with CIB staff - \$500

Estimated Budget \$23,500

We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economies and infrastructure throughout its boundaries and beyond. Please feel free to contact us with any questions.

