



**CORPORATE**

1535 South 100 West  
Richfield, UT 84701  
435.896.8266

50 South Main, Suite 4  
Manti, UT 84642  
435.835.4540

1675 South Highway 10  
Price, UT 84501  
435.637.8266

45 South 200 West (45-13)  
Roosevelt, UT 84066  
435.722.8267

775 West 1200 North  
Suite 200A  
Springville, UT 84663  
801.692.0219

435 East Tabernacle, Suite 302  
St. George, UT 84770  
435.986.3622

16 East 300 South  
PO Box 577  
Monticello, UT 84535  
1.800.748.5275

38 West 100 North  
Vernal, UT 84078  
435.781.1988

**COALITION PROGRESS SUMMARY**

December 2017 Board Meeting

Date: December 6, 2017

From: Brian Barton, Michael Hawley, Daniel Hawley

Below is a summary of Coalition projects and progress made over the past month along with focus areas moving forward through November with each project.

**SEVIER COUNTY PLANNING | 1701-188**

A meeting was held with the County Commissioners on November 27 to discuss the project and the significant amount of data gathered to date. The tools we created as part of the initial planning effort were also reviewed with the Commissioners. We have been working to update the website and put information online to be made available to both the Public and Coalition Board. A discussion was also held regarding the list of potential projects. The Salina to Levan rail line is currently being shifted off the focus of Sevier County and as a Coalition project due to the current feasibility of the project. This affects other projects if they were heavily dependent on rail being brought into Sevier County.

**Upcoming Tasks—**

- Schedule a meeting with the county employees to discuss GIS data gathered for the county and provide training on using the information
- Work with the county to identify any potential project concepts for the Coalition to consider

**Estimated Budget \$3,500**

**PETROLEUM PIPELINE | 1610-304**

Our team has been working through the BLM's comments on the Plan of Development (POD) while decisions are being made regarding the financial feasibility of the project. Developing relationships with potential funding partners has been a recent focus before significant funds are spent on furthering the NEPA or design processes. We have been holding a weekly team coordination call with Marc Eckels, Gary Holt, Harris Group, and Jones and DeMille Engineering (JDE) staff to discuss project scope, schedule, and review budget.

**Upcoming Tasks—**

- Review the POD with Gary Holt and team members and provide updates
- Strategic discussions with potential financial partners
- Update the current project budget

**Estimated Budget \$4,500**

**EASTERN UTAH REGIONAL CONNECTION | 1606-265**

There have been coordination meetings regarding the project and review with the Uintah Transportation Special Service District. Two meetings have been held with the Civco team, including EPG and WSP/PB. We have assisted in compiling the project purpose and need.

**Upcoming Tasks—**

- Attend project team meetings
- Provide input and guidance regarding purpose and need statements

**Estimated Budget \$3,000**

**UPGRADER UTILITIES | 1711-271**

We have worked to update the right-of-way map for the corridor to the Upgrader site. An aerial survey was completed for this project. The cost for the survey will appear on the January invoice to the Coalition due to the billing cycle of the aerial company. We worked with various land owners along the Coalition to discuss the project and held discussions with a local energy producer who will become an additional user of the utilities along with the Upgrader facility.

We are working to identify multiple funding sources for the utility services. The Upgrader facility will need raw water, power transmission and natural gas.

**CATEGORY 8, ONGOING SERVICES | 1612-013**

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases which have been worked on over the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix. We have been putting much of our efforts into updating the Coalition website to reflect new projects being reviewed by the Coalition such as the Craig Rail line, Ridge Road, and Upgrader Utilities project. Discussions on these projects are preliminary and more information is needed to perform an in-depth review of the projects.

We have been working on updating the tools accessible from the website by the board on an ongoing basis to ensure tools stay updated and information shown on the website is current and accurate. We have been continuing to work with Cody Deeter with EFG Consulting and with him have been focusing on the Craig Rail line potential revenue, upgrader, petroleum pipeline, and Ridge Road revenue analysis. Efforts over the upcoming weeks will be to focus more on Ridge Road and also begin work on an analysis of a Hydrogen production plant for Carbon2Fuels.

➤ **Ridge Road:**

Traffic counters along the corridor have been set up and measured for a week of traffic. These results have been processed and sent to Cody Deeter for investigation of potential revenue sources. We are working to update the website with additional information gathered from the traffic counters.

➤ **Uinta Basin Rail:**

An application for the Craig Rail line feasibility study has been submitted for funding through CIB and through the USDOT TIGER grant program. We are holding discussions with producers and other potential project partners to determine project feasibility.

➤ **Daggett & Uintah Trails Plan:**

We developed an engineering RFQ for this project, which included a scope of work, estimated schedule, and selection criteria.

➤ **CIB Coordination:**

We are working to find ways to deliver information to CIB board members to keep them up to speed more efficiently.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc.

**Upcoming Tasks—**

- Attend project team meetings and work on updating ROW map
- Meet with Rural Development directors to discuss potential funding sources for the utilities
- Conceptual power, water, natural gas delivery designs

**Estimated Budget \$45,000**

**Upcoming Tasks—**

- Develop Coalition Board-accessible tools for more detailed information - \$3,000
- Update website project flow chart and individual project sites - \$1,500
- Update conceptual potential revenue assumptions for Upgrader, Craig Rail, Ridge Road - \$2,000
- Review Hydrogen Production Plant in matrix - \$1,000
- Review Project X in matrix - \$1,500
- Continued coordination with Cody Deeter regarding revenue potential for Ridge Road and Upgrader facility - \$1,500
- Coordination with Pam, Moffat County, and CIB regarding rail funding opportunities - \$2,500
- Financial feasibility reviews for oil pipeline and Ridge Road for potential revenue - \$1,500
- Ongoing general coordination with CIB staff - \$500

**Estimated Budget \$15,000**

We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economics and infrastructure throughout its boundaries. Please feel free to contact us with any questions.

