

**Seven County Infrastructure Coalition Projects
As of Expenses Approved at 11-19-21 Board Meeting**

Year	Project			
		Project Cost	Spent	Remaining
2017	Petroleum Pipeline Study - CLOSED	\$ 1,200,000.00	\$ 1,199,877.52	\$ -
2018	Daggett/Uintah Counties Master Trails Plan- CLOSED	\$ 200,000.00	\$ 200,000.00	\$ -
2015	General Grant - CLOSED	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
2016	Book Cliffs - CLOSED	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
2019	Eastern Utah Regional Connection	\$ 3,200,000.00	\$ 485,035.76	\$ 2,714,964.24
2019	Planning, Administrative, Operating	\$ 1,500,000.00	\$ 1,308,923.65	\$ 191,076.35
2019	Research Center	\$ 1,000,000.00	\$ 314,328.49	\$ 685,671.51
2019	Uinta Rail Line - Phases 1 & 2	\$ 27,900,000.00	\$ 24,527,523.16	\$ 3,372,476.84
2021	Duchesne County Funding	\$ 35,000.00	\$ 35,000.00	\$ -
2021	Uintah County Funding	\$ 35,000.00	\$ 35,000.00	\$ -

Additional information provided for board members
Project is part of the Planning, Administrative, Operating Grant:

Year	Project			
		Project Cost	Spent	Remaining
2021	Daggett County	\$ 50,000.00	\$ 50,000.00	\$ -

**Seven County Infrastructure Coalition Projects Not on Balance Sheet
In Total As of September 30, 2021**

Asset			
	8/31/2021 Balance	Adjustment	9/30/2021 Balance
Daggett Master Trails Plan	\$ 200,000.00	\$ -	\$ 200,000.00
Rights-of-way Options	\$ 115,680.00	\$ -	\$ 115,680.00
Work-in-Progress Research Center	\$ 436,964.74	\$ 63,359.14	\$ 500,323.88
I-70 Transport	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Work-in-Progress Uinta Rail Phases 1 & 2	\$ 24,255,436.60	\$ 196,325.68	\$ 24,451,762.28
Work-in-Progress Eastern Utah Regional Connect EIS	\$ 539,946.91	\$ 30,527.50	\$ 570,474.41

<NOTE> For Informational Purposes Only