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**COALITION PROGRESS SUMMARY**

March 2018 Board Meeting

Date: March 7, 2018

From: Brian Barton, PE; Michael Hawley, PE; Daniel Hawley

Below is a summary of Coalition projects and progress made over the past month along with focus areas moving forward through November with each project. Significant progress was made on exciting projects.

**SEVIER COUNTY PLANNING | 1701-188**

Work on this project has completed and no additional work is anticipated at this time.

**Upcoming Tasks—**

- No anticipated tasks
- Closed out

**Estimated Budget NA**

**PETROLEUM PIPELINE | 1610-304**

Work related to this project has slowed down as alternative petroleum transportation options are explored. Weekly strategy meetings may be held with the project team to review schedule and any new information. This team consists of Marc Eckels, TMI, Harris Group and Jones & DeMille Engineering.

**Upcoming Tasks—**

- Finish up Executive Summary Document

**Estimated Budget \$2,000**

**EASTERN UTAH REGIONAL CONNECTION (Program Management) | 1606-265**

There have been coordination meetings regarding the project and review with the Uintah Transportation Special Service District. Two meetings have been held with the Civco Engineering team, including EPG and WSP/PB. We have assisted in compiling the project purpose and need.

**Upcoming Tasks—**

- Attend project team meetings
- Provide input and guidance regarding purpose and need statements

**Estimated Budget <\$1,000**

**LELAND BENCH UTILITIES | 1711-271**

The past few weeks on this project have been spent looking into funding options. The overall project will consist of Power, Gas, and Water utilities being delivered throughout the Leland Bench Area. An application was prepared and submitted to the CIB in February to route power transmission utilities to part of the area. Another phase in the project is necessary to finish routing power transmission throughout the remainder of the Leland Bench area.

Ongoing discussions with utility providers including Moon Lake Electric, and the Ute Tribe are needed to determine the best alignment for the power line and who would be provided the power to the area.

The Gas and Water utility projects will be treated as additional phases for this overall project. Concept planning is underway to review scope, schedule, and cost for each utility type. We have made great progress on the water pipeline alignment that will avoid federal land.

We have worked to develop various maps for the different utilities and spoken with interested energy development partners who could become additional customers for the utilities.

*This project will continue to be a primary focus over the next month.*

**Upcoming Tasks—**

- Project coordination meetings.
- Transmission power design coordination
- Discussions with Tribe and other providers.
- Follow-up on Application to the CIB for Phase I of the Power Transmission Utilities
- Conceptual power, water, natural gas delivery designs

**Estimated Budget \$20,000**

## CATEGORY 8, ONGOING SERVICES | 1612-013

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases underway for the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix. We have been putting much of our efforts into updating the Coalition website to reflect new projects being reviewed by the Coalition such as the Uinta Basin Rail and Ridge Road. Discussions on these projects are preliminary and more information is needed to perform an in-depth review of the projects.

Ongoing website updates are in progress to provide more detailed information to the board and also educate the public on projects and Coalition direction. Main focuses in this area include the Uinta Basin Rail, Leland Bench Utilities, and Ridge Road.

➤ **Ridge Road:**

A financial analysis has been performed for Ridge Road based on the traffic count information gathered. Additional assumptions and information is in process to determine revenue projection feasibility and if there is a strong path forward for this critical corridor in Carbon County. Meetings with Carbon County officials are planned this month.

➤ **Uinta Basin Rail:**

An application for the Uinta Basin Rail feasibility study has been prepared over the past month for the CIB. Additional funding opportunities are being pursued. We plan to work with financial and market analysts to determine feasibility and to continue to set the stage for an amazing project. Project partners and opportunities are being identified.

Don Hamilton with Star Point Enterprises has shared information and is currently working on identifying potential users for the rail line and what kind of production numbers could be expected. Crescent Point, Newfield, and Axia are the three major producers and others such as Finley, and Ultra are smaller.

*This project is a priority focus.*

➤ **Molten Salt Reactor Generation**

Our team will continue working to evaluate the best options for this technology within the Coalition boundary. Opportunities are significant in our rural region.

➤ **Daggett & Uintah Trails Plan Program Management:**

Ongoing technical coordination is anticipated with the project delivery team of Civco and Sunrise.

➤ **CIB Coordination:**

We are working to find ways to deliver information to CIB board members to keep them up to speed more efficiently. The two project applications will be reviewed, discussed, and presented to the CIB in coming months.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc. Many meetings have been held with key producers, funding agencies, property owners, and other entities to accelerate the success of the Coalition's projects.

### Upcoming Tasks—

- Ongoing Coalition Board tools update - \$4,000
- Update website project flow chart and individual project sites. - \$2,000
- Update conceptual potential revenue assumptions for Leland Bench Utilities, Craig Rail, Ridge Road - \$6,500
- Review Hydrogen Production Plant in matrix - \$1,000
- Continued coordination with Cody Deeter regarding revenue potential for Ridge Road and Leland Bench Utilities - \$3,500
- Coordination with Pam, Moffat County, and CIB regarding rail funding opportunities - \$2,500
- Financial feasibility reviews for oil pipeline and Ridge Road for potential revenue - \$2,500
- Ongoing general coordination with CIB staff - \$500
- Coordination with Don Hamilton - \$2,500

**Estimated Budget \$25,000**



We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economies and infrastructure throughout its boundaries and beyond. Please feel free to contact us with any questions.

