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**COALITION PROGRESS SUMMARY**

August 2018 Board Meeting

Date: August 7, 2018

From: Brian Barton, PE; Michael Hawley, PE; Daniel Hawley

Below is a summary of Coalition projects and the exciting progress made over the past month along with focus areas moving forward through August 2018 with each project. Budget estimates are on a month basis.

**LELAND BENCH UTILITIES | 1711-271**

Work on this project over the next few weeks will include working with Vince Memmott with Uintah Advantage about final demands required by the power, water, and gas utilities. A monthly update with Uintah Advantage will be held August 8<sup>th</sup>. The team will discuss technical questions with Uintah Advantage as part of this meeting.

Our team is working with Bowen Collins (BCA) to define the water pipeline engineering scope assignments. BCA is a carry-over from work previously completed in the area.

Ongoing discussions with utility providers including Moon Lake Electric, and the Ute Tribe are needed to determine the best options for the power line and who would be provided the power to the area.

The Gas and Water utility projects will be treated as additional phases for this overall project. Concept planning is underway to review scope, schedule, and cost for each utility.

We have reached out to USDA Rural Development about potential funding for this project. There may be an option through them, but they look at this project as primarily commercial which would limit grant availability.

*This project will continue to be a primary focus over the next month.*

**Uinta Basin Rail Line | 1803-227**

We have received information from RL Banks regarding their financial feasibility analysis.

Our team is compiling a scope, schedule, and cost breakdown of the tasks included in the \$30M request to CIB. This process will involve coordination with HDR, Parametrix, Cody Deeter, Kathryn Floyd and others in preparation for meeting with CIB in September.

The project team will be working with Director McKee as we look to bring in other consultants to assist with design, environmental, and revenue generating analysis for the project as laid out in the CIB application.

*Project is a priority focus.*

**EASTERN UTAH REGIONAL CONNECTION | 1606-265**

Partnering meetings are ongoing. The project team continues to discuss public outreach efforts and strategies. The project timeline has been delayed a few months based on local needs.

**Upcoming Tasks—**

- Prepare Water Resources Loan Application
- Determine Natural Gas Line Corridor and Alignment
- Update project design criteria for each utility. Coordinate with Uintah Advantage for Demands
- Transmission Power Decision
- Ongoing Discussions with Tribe and other providers.
- Consider withdrawal of CIB application for electrical power.

**Estimated Budget <\$9,000**

**Upcoming Tasks—**

- Scope Clarifications with HDR, Kathryn Floyd, Parametrix and Cody Deeter
- Environmental Analysis
- Ongoing funding partner coordination
- **Estimated Budget <\$10,000**

**Upcoming Tasks—**

- Attend project team meetings
- Strategic Planning

**Estimated Budget <\$1,000**

### **CATEGORY 8, ONGOING SERVICES | 1612-013**

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases underway for the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix. We have been putting much of our efforts into updating the Coalition website to reflect new projects being reviewed by the Coalition such as the Uinta Basin Rail and Ridge Road. Discussions on these projects are preliminary and more information is needed to perform an in-depth review of the projects.

Ongoing website updates are in progress to provide more detailed information to the board and educate the public on projects and Coalition direction.

➤ **Daggett & Uintah Trails Plan:**

Ongoing technical coordination is anticipated with the project delivery team of Civco and Sunrise.

➤ **CIB Coordination:**

We are working to find ways to deliver information to CIB board members to keep them up to speed more efficiently. Project applications will be reviewed, discussed, and presented to the CIB in coming months.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc. Many meetings have been held with key producers, funding agencies, property owners, and other entities to accelerate the success of the Coalition's projects.

#### **Upcoming Tasks—**

- Ongoing Coalition Board tools update - \$1,500
- Update website project flow chart and individual project sites. - \$1,500
- Technical Memo updates for Coalition projects. - \$2,500
- Coordinate conceptual potential revenue assumptions for various Coalition projects with Cody Deeter - \$2,000
- Ongoing general coordination with CIB staff - \$500

**Estimated Budget <\$8,000**

### **PETROLEUM PIPELINE | 1610-304**

Work related to this project has slowed down. Any new information related to this project can be scheduled for review by project team consisting of Marc Eckels, TMI, Harris Group, and Jones & DeMille Engineering.

#### **Upcoming Tasks—**

- Discussions with Carbon & Duchesne Counties

**Estimated Budget <\$1,000**

We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economies and infrastructure throughout its boundaries and beyond. Please feel free to contact us with any questions.

