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COALITION PROGRESS SUMMARY

September 2018 Board Meeting

Date: September 11, 2018

From: Brian Barton, PE; Michael Hawley, PE; Daniel Hawley

Below is a summary of Coalition projects and the exciting progress made over the past month along with focus areas moving forward through August 2018 with each project. Budget estimates are on a month basis.

LELAND BENCH UTILITIES | 1711-271

Work on this project over the next few weeks will include working with Vince Memmott with Uintah Advantage about final demands required by the power, water, and gas utilities. Monthly updates are scheduled with Uintah Advantage to go over technical questions and update design parameters.

Our team is working with Bowen Collins (BCA) to define the water pipeline engineering scope assignments. BCA is a carry-over from work previously completed in the area.

Ongoing discussions with utility providers including Moon Lake Electric, and the Ute Tribe are needed to determine the best options for the power line and who would be provided the power to the area.

The Gas and Water utility projects will be treated as additional phases for this overall project. Concept planning is underway to review scope, schedule, and cost for each utility.

This project will continue to be a primary focus over the next month.

Uinta Basin Rail Line | 1803-227

We have received information from RL Banks regarding their financial feasibility analysis.

Our team is compiling a scope, schedule, and cost breakdown of the tasks included in the \$30M request to CIB. This process was scheduled for September but has been pushed to October to provide additional clarifications and updates on project scope. This process will involve coordination with HDR, Parametrix, Cody Deeter, Kathryn Floyd and others in preparation for meeting with CIB in October.

The project team will be working with Director McKee as we look to bring in other consultants to assist with design, environmental, and revenue generating analysis for the project as laid out in the CIB application.

Project is a priority focus.

EASTERN UTAH REGIONAL CONNECTION | 1606-265

Partnering meetings are ongoing. The project team continues to discuss public outreach efforts and strategies. The project timeline has been delayed a few months based on local needs.

Upcoming Tasks—

- Determine Natural Gas Line Corridor and Alignment
- Update project design criteria for each utility. Coordinate with Uintah Advantage for Demands
- Transmission Power Decision
- Ongoing Discussions with Tribe and other providers.
- Consider withdrawal of CIB application for electrical power.

Estimated Budget <\$7,000

Upcoming Tasks—

- Scope Clarifications with HDR, Kathryn Floyd, Parametrix and Cody Deeter
- Environmental Analysis
- Ongoing funding partner coordination
- **Estimated Budget <\$10,000**

Upcoming Tasks—

- Attend project team meetings
- Strategic Planning
- Estimated Budget <\$1,000**

CATEGORY 8, ONGOING SERVICES | 1612-013

There are various phases associated with the ongoing services project for the Coalition. Below is a summary of the primary phases underway for the past month as well as efforts anticipated over the next few weeks:

➤ **Technical and Board Tools:**

This project consists of several phases and includes work for initial project review through the scoring matrix. We have been working with a group called Decision Lens about a potential way to continually group and analyze projects. This is a tool that UDOT has used and should be a tool that the Coalition can use to prioritize projects and see where additional information or studies may be needed for potential projects. We have been working with them to get a presentation for the Board prepared in the upcoming weeks.

Ongoing website updates are in progress to provide more detailed information to the board and educate the public on projects and Coalition direction.

➤ **Daggett & Uintah Trails Plan:**

Ongoing technical coordination is anticipated with the project delivery team of Civco and Sunrise.

➤ **CIB Coordination:**

We are working to find ways to deliver information to CIB board members to keep them up to speed more efficiently. Project applications will be reviewed, discussed, and presented to the CIB in coming months.

➤ **General Technical and Strategic Support for Executive Director:**

We continue to provide general support for Director McKee for presentations, outreach, funding partner development, technical needs, mapping, etc. Many meetings have been held with key producers, funding agencies, property owners, and other entities to accelerate the success of the Coalition's projects.

Upcoming Tasks—

- Ongoing Coalition Board tools update - \$1,500
- Update information for Decision Lens personnel. - 5,000
- Update website project flow chart for rail and upgrader utilities projects. - \$2,500
- Technical Memo updates for Coalition projects. - \$2,500
- Coordinate conceptual potential revenue assumptions for various Coalition projects with Cody Deeter - \$2,000
- Ongoing general coordination with CIB staff - \$500

Estimated Budget <\$14,000

PETROLEUM PIPELINE | 1610-304

Work related to this project has slowed down. Any new information related to this project can be scheduled for review by project team consisting of Marc Eckels, TMI, Harris Group, and Jones & DeMille Engineering.

This project appears to be getting additional focus and meetings have been scheduled for early September to go over questions about the pipeline.

Upcoming Tasks—

- Discussions with Carbon & Duchesne Counties

Estimated Budget <\$3,500

We appreciate the opportunity to work with the Seven County Infrastructure Coalition as it works to improve economies and infrastructure throughout its boundaries and beyond. Please feel free to contact us with any questions.

